

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 20,58,48,000/- to RURAL DEVELOPMENT. HOD Orders - Issued.

### FINANCE ( Expr. PR&RD ) DEPARTMENT

G.O.Rt.No.: 2082

Dated: 26-04-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

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### ORDER:

In pursuance of the orders issued in references read above, the Assistant Secretary RURAL DEVELOPMENT. HOD is hereby issued a Budget Release Order for an amount of Rs.20,58,48,000/-(Rupees Twenty Crores Fifty Eight Lakhs Forty Eight Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Annapurna Scheme <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Commr. Civil Supplies <b>Remarks:</b> PD.A/C.No.8449-120(53)125									
1	2235-03-101-11-06-310-312	V	5,38,86	..	..	5,38,86	..	1,34,71	4,04,15
2	2235-03-789-11-06-310-312	V	1,13,08	..	..	1,13,08	..	28,27	84,81
3	2235-03-796-11-06-310-312	V	46,06	..	..	46,06	..	11,51	34,55
<b>Scheme Name:</b> A.P. Water, Land and Tree Authority <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Crd Unit Officer <b>Remarks:</b>									
4	2501-02-800-11-10-260-000	V	18,00	..	..	18,00	..	4,50	13,50
<b>Scheme Name:</b> A.P Water Vision <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Crd Unit Officer <b>Remarks:</b>									
5	2501-01-001-11-07-130-133	V	1,00	..	..	1,00	..	25	75
<b>Scheme Name:</b> Assistance to D.R.D.As for Self Employment of Self Help Groups of Women in Rural Areas (SHGs) <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Crd Unit Officer <b>Remarks:</b>									
6	2501-01-101-11-10-310-312	V	6,22,18	..	..	6,22,18	..	1,55,54	4,66,64
7	2501-01-789-11-10-310-312	V	1,00,55	..	..	1,00,55	..	25,13	75,42
8	2501-01-796-11-10-310-312	V	40,97	..	..	40,97	..	10,24	30,73
<b>Scheme Name:</b> Assistance to Society for Employment Generation and Enterprise Development in AP (SEEDAP) <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Crd Unit Officer <b>Remarks:</b>									
9	2501-01-001-11-08-310-311	V	10,80	..	..	10,80	..	2,70	8,10
10	2501-01-001-11-08-310-312	V	4,20	..	..	4,20	..	1,05	3,15
<b>Scheme Name:</b> Assistance to Swamy Ramananda Thirtha Rural Institution <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> AS OP PRRD.Dept. <b>Remarks:</b>									
11	2515-00-101-11-40-310-312	V	3,40,00	..	..	3,40,00	..	85,00	2,55,00
<b>Scheme Name:</b> National Family Benefit Scheme <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Crd Unit Officer <b>Remarks:</b> D A/C No.8448-120-(29) 277 of CEO SERP,HYD									
12	2235-03-796-11-05-310-312	V	1,91,40	..	..	1,91,40	..	47,85	1,43,55
<b>Scheme Name:</b> National Family Benefit Scheme <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Crd Unit Officer <b>Remarks:</b> PD A/C No.8448-120-(29) 277 of CEO SERP,HYD.									
13	2235-03-101-11-05-310-312	V	22,38,80	..	..	22,38,80	..	5,59,70	16,79,10
14	2235-03-789-11-05-310-312	V	4,69,80	..	..	4,69,80	..	1,17,45	3,52,35

<b>Scheme Name:</b> Rajeev Yuva Sakthi <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Crd Unit Officer <b>Remarks:</b> PD.A/C.No.50, Member Secretary, SEEDAP									
15	2501-01-796-11-14-310-312	V	9,90,00	..	..	9,90,00	..	2,47,50	7,42,50
<b>Scheme Name:</b> Rajeev Yuva Sakthi <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Crd Unit Officer <b>Remarks:</b> PD.A/C.No.50, Member Secretary, SEEDAP									
16	2501-01-789-11-14-310-312	V	24,30,00	..	..	24,30,00	..	6,07,50	18,22,50
<b>Scheme Name:</b> Special Rehabilitation Package for affected Families in Kolleru Lake Operations <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Crd Unit Officer <b>Remarks:</b> PD.A/c.No.8448-120(12)									
17	2501-01-796-11-17-310-312	V	8,25	..	..	8,25	..	2,06	6,19
<b>Scheme Name:</b> Special Rehabilitation Package for affected Families in Kolleru Lake Operations <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Crd Unit Officer <b>Remarks:</b> PD.A/C.No.8448-120-(12)									
18	2501-01-789-11-17-310-312	V	20,25	..	..	20,25	..	5,06	15,19
<b>Scheme Name:</b> State Level training Institute for R.D <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Crd Unit Officer <b>Remarks:</b>									
19	2501-01-003-11-15-310-312	V	10,00	..	..	10,00	..	2,50	7,50
<b>Scheme Name:</b> Water Conservation Mission <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Crd Unit Officer <b>Remarks:</b>									
20	2501-01-001-11-05-010-019	V	39	..	..	39	..	9	30
21	2501-01-001-11-05-130-133	V	82	..	..	82	..	20	62
22	2501-01-001-11-05-010-011	V	19,74	..	..	19,74	..	4,93	14,81
23	2501-01-001-11-05-010-013	V	8,69	..	..	8,69	..	2,17	6,52
24	2501-01-001-11-05-010-015	V	4,74	..	..	4,74	..	1,18	3,56
25	2501-01-001-11-05-010-016	V	2,96	..	..	2,96	..	74	2,22
26	2501-01-001-11-05-010-017	V	30	..	..	30	..	7	23
27	2501-01-001-11-05-010-012	V	1,18	..	..	1,18	..	29	89
28	2501-01-001-11-05-010-018	V	1,18	..	..	1,18	..	29	89
<b>Total</b>			<b>82,34,20</b>	..	..	<b>82,34,20</b>	..	<b>20,58,48</b>	<b>61,75,72</b>

The( **PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy  
Secretary to Government (WP)

To  
PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT  
RURAL DEVELOPMENT. HOD  
The Director of Treasuries & Accounts,A.P.Hyd.  
The Director Works and Accounts  
The Pay & Accounts Officer, Hyd  
The Accountant General A.P.Hyd  
The Reins(Budget Computers)  
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.